

KASC Sfc
Income & Expenditure Statement
1-Apr-2014 to 31-Mar-2015

Expenditure	Amount	Amount	Income	Amount	Amount
Direct Expenses		29417239.22	Direct Incomes		66242732.00
Lab Chemical & Research Exp	538429.00		Certificate Course	159150.00	
Salary Ac	26560436.00		Miscellaneous Income	131560.00	
Amc	410663.00		Semester Fees Collection	65952022.00	
Telephone Charges	120610.22		Indirect Incomes		220025.00
Uniform Expenses	677281.00		Bank Interest Receipts	220025.00	
University Fees	1109820.00				
Indirect Expenses		20745367.56			
Contract Wages					
Guide Fees	446000.00				
Honorarium & Conveyance	1589373.00				
Advertisement Exp	806078.00				
Air Conditioner Maintenance	73140.00				
Bank Charges	14290.00				
Building Maintenance	3660401.00				
COMPUTER Consumables & Mainten.	56461.00				
Depreciation	3381201.28				
Doctor Committee Meeting Expenses	91300.00				
Electrical Maintenance	190798.00				
Electricity Charges	1112207.00				
EPF Admin Charges	2018412.00				
Fees Refund A/c	10000.00				
Fuel Expenses	288700.00				
Function Expenses	920318.00				
Furniture Repairs & Maintenance	302012.00				
General Expenses	91537.00				
Genset Maintenance	536737.00				
Internet Charges	611137.28				
Lab Chemicals & Research Exp	101973.00				
Meeting Expenses	14200.00				
Miscellaneous Expenses	1681931.00				
Periodicals & Subscriptions	65684.00				
Postage & Telecom Charges	71684.00				
Printing & Stationery	904139.00				
Professional Charges	161000.00				
Repair & Maintenance	306497.00				
Sports TA & DA	55700.00				
Student And Staff Insurance	300000.00				
TA & DA	320039.00				
Travelling Expenses	285086.00				
UPS Repairs & Maintenance	27250.00				
Vehicle Maintenance	250082.00				
Excess of Income over Expenditure		16300150.22			
Total		63462757.00	Total		66462757.00

N. M. & Co.

Chartered Accountants

V. 75

B.S.

TREASURER

[Signature]

SECRETARY

[Signature]
PRESIDENT