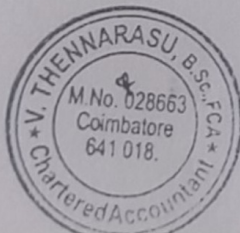
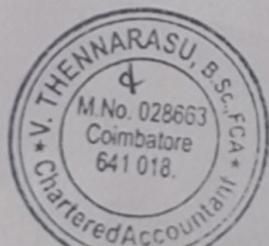


KASC SFC  
Income & Expenditure Statement  
01.04.2020 to 31.03.2021

Expenditure	Amount	Amount	Income	Amount	Amount
<b>Direct Expenses</b>		<b>38223591.00</b>	<b>Direct Incomes</b>		<b>108762016.00</b>
Salary Ac	34120222.00 ✓		Certificate Course	531000.00	
Amc	294295.00		Miscellaneous Income	603397.00	
Deepwalli Gift	523966.00 ✓		Semester Fees Collection	107573547.00	
Gratuity Payment	1,91,581.00 ✓		PMRPY-EPF	54072.00	
Insurance	568839.00				
Extension Activity	170525.00		<b>Indirect Incomes</b>		<b>1190025.34</b>
Property Tax	1050772.00		Bank Interest Receipts	518495.74	
Uniform Expenses	61959.00		Axis Mutual Fund Gain	60881.57	
University Fees	1241432.00		Study In india	250000.00	
<b>Indirect Expenses</b>		<b>35507019.31</b>	EPF-ABRY Employer	49801.00	
Guide Fees	3500.00		Interest From LIC	198967.03	
Honorarium & Conveyance	2983410.00		Interest on FD Received	83744.00	
Lab Chemical & Research Exp	484891.00		Interest Recevied From EB	28136.00	
Advertisement Exp	1959700.00				
Air Conditioner Maintenance	117930.00				
Bank Charges	778282.98				
Building Maintenance	12195763.00				
Affiliation & Commission	73750.00				
Contract Labour Wages	755154.00				
COMPUTER Consumables & Mainten	262688.00				
Bank Od Interest	28148.00				
Electrical Maintenance	1402109.00				
Electricity Charges	3200403.00				
EPF Admin Charges	3453517.00 ✓				
ESI Arrears	467992.00				
ESI Contribution	431940.00				
Fuel Expenses	245736.00				
Function Expenses	374861.00				



Furniture Repairs & Maintenance	67975.00			
General Expenses	87970.00			
Genset Maintenance	161170.00			
Interest On TDS	31753.00			
Internet Charges	411471.77			
Lab Chemical & Research Exp	124274.00			
LIC Gratuity Maintenances Charges	16190.10			
Meeting Expenses	50000.00			
Miscellaneous Expenses	1816677.00			
Periodicals & Subscriptions	36442.00			
Postage & Telecom Charges	18339.00			
Printing & Stationery	765071.00			
PROFESSIONAL CHARGES	1103391.00			
Repair & Maintanance	192770.00			
Sports TA & DA	10530.00			
TA & DA	303267.00			
TDS Late Fee and Interest	4000.00			
Telephone Charges	156780.46			
Travelling Expenses	216855.00			
Software Maintenance & Upgradation	205961.00			
Ups Repaire & Maintenance	86589.00			
Vehicle Maintenance	419768.00			
Excess of Income over Expenditure		36221431.03		
<b>Total</b>		<b>109952041.34</b>	<b>Total</b>	<b>109952041.34</b>



TREASURER

*[Handwritten Signature]*  
SECRETARY

PRESIDENT