

KONGUNADU ARTS AND SCIENCE COLLEGE (AUTONOMOUS) – COIMBATORE-29

UNIVERSITY GRANTS COMMISSION, Bahadur Shah Zafar Marg, New Delhi- 110002

CONSOLIDATED UTILIZATION CERTIFICATE

COLLEGES WITH POTENTIAL FOR EXCELLENCE (CPE-2011-2012 AND 2015-2016)

Certified that the grant of Rs.1,35,00,000/- sanctioned to Kongunadu Arts and Science college, Coimbatore – 641 029 by the University Grants Commission vide their Sanction letter F.No.12-1/2010 (NS/PE) Dated: 30.9.2011 for Rs.45.00 lakhs under non-Recurring Heads and Rs.30.00 lakhs under Recurring Heads (Rs.75.00 Lakhs) for the first Installment and their Sanction letter F.No: 19-37/2011(NS/PE) Dated: 18.06.2015 for Rs.36.00 lakhs under Non-Recurring Heads and Rs.24.00 lakhs under Recurring Heads (Rs.60.00 Lakhs) for the Second Installment During the year 2015-2016 has been utilized in full. In addition to the 1,50,00,000/- Sanctioned by the UGC, the management has incurred and additional Expenditure of Rs. 15,00,000/-.

1. NON-RECURRING GRANTS

Sl. No	Item	Total Allocation	Grants Sanctioned in (I st Inst) 2011-2012	Miscellaneous income / Bank Interest for (I st Inst)	Amount utilized During (I st Inst) 201-2012	Grants Sanctioned in (IInd Inst) 2015-2016	Amount Received from Management in (IInd Inst)	Miscellaneous income / Bank Interest for (IInd Inst)	Amount utilized During (IInd Inst) 2015-2016	Balance in Grant
1	Teaching facilities - UG	17,60,000	8,80,000	2,208	8,82,208	7,25,000	1,45,000	10,266.00	8,80,266.00	Nil
2	Teaching facilities - PG	8,04,000	4,02,000	1,420	4,03,420	3,20,000	-	2,074.00	3,22,074.00	Nil
3	Research facilities	49,40,000	24,70,000	1,589	24,71,589	20,12,000	12,20,000	43,156.53	32,75,156.53	Nil
4	Extension Activities	2,40,000	1,20,000	3,559	1,23,559	1,20,000	-	8,020.00	1,28,020.00	Nil
5	Any Other Activities	12,56,000	6,28,000	2,040	6,30,040	4,23,000	1,35,000	17,274.00	5,75,274.00	Nil
TOTAL		90,00,000	45,00,000	10,816	45,10,816	36,00,000	15,00,000	80,790.53	51,80,790.53	Nil

2. RECURRING GRANTS

Sl. No	Item	Total Allocation	Grants Sanctioned in (I st Inst) 2011-2012	Miscellaneous income / Bank Interest for (I st Inst)	Amount utilized During (I st Inst) 201-2012	Grants Sanctioned in (IInd Inst) 2015-2016	Amount Received from Management in (IInd Inst)	Miscellaneous income / Bank Interest for (IInd Inst)	Amount utilized During (IInd Inst) 2015-2016	Balance in Grant
1	Teaching facilities - UG	9,40,000	4,70,000	782	4,70,782	3,72,000	95,000	11,839.00	4,78,839.00	Nil
2	Teaching facilities - PG	6,96,000	3,48,000	21,542	3,69,542	2,76,000	1,00,000	2,328.00	3,78,328.00	Nil
3	Research facilities	29,60,000	14,80,000	1,146	14,81,146	11,90,000	2,71,000	51,126.95	15,12,126.95	Nil
4	Extension Activities	5,60,000	2,80,000	899	2,80,899	2,25,000	52,000	3,000.00	2,80,000.00	Nil
5	Any Other Activities	8,44,000	4,22,000	15,971	4,37,971	3,37,000	82,000	1639.00	4,20,639.00	Nil
TOTAL		60,00,000	30,00,000	40,340	30,40,340	24,00,000	6,00,000	69,932.95	3069,932.95	Nil

"As per Books of Account"

has been utilized as per the detailed statement supra for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the Commission. If as a result of check or audit objections, some irregularity are noticed at a later stage, action will be taken to refund or regularize the objected amount.

Coimbatore-29.
31.10.2016



PRINCIPAL
Kongunadu Arts & Science College
COIMBATORE-641 029

CHARTERED ACCOUNTANT

ACADEMY
PHYSICAL