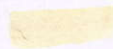




KASC SFC
Income & Expenditure Statement
01.04.2018 to 31.03.2019

Expenditure	Amount	Amount	Income	Amount	Amount
Direct Expenses		46855503.00	Direct Incomes		133271717.00
Salary Ac	42103313.00		Certificate Course	406840.00	
Amc	578141.00		Miscellaneous Income	2970999.00	
Property Tax	774,828.00		Semester Fees Collection	129893878.00	
Insurance	879102.00				
Uniform Expenses	1164254.00		Indirect Incomes		1678092.21
University Fees	1355865.00		Bank Interest Receipts	474511.00	
			Axis mutual Fund Gain /Loss	1033055.83	
Indirect Expenses		49928053.63	Interest from LIC	170525.38	
Guide Fees	562000.00 ✓				
Honorarium & Conveyance	1587520.00 ✓				
Lab Chemical & Research Exp	1226679.00 ✓				
Advertisement Exp	3445680.00				
Air Conditioner Maintenance	20124.00				
Bank Charges	3983.76				
Building Maintenance	19674617.00				
Car Loan Interest	36485.00				
Coimbatore Corporation Tax	8840.00				
✓ COMPUTER Consumables & Mainten	358566.00 ✓				
Doctor Committe Meeting Expenses	37000.00 ✓				
✓ Electrical Maintenance	1969718.00 ✓				
Electricity Charges	3980272.00				
EPF Admin Charges	3807858.00				
Epf Demages A/c	568.00				
Fees Refund A/c	97130.00				
Fuel Expenses	247401.00				
Function Expenses	1134969.00 ✓				
✓ Furniture Repairs & Maintenance	63140.00 ✓				
General Expenses	176473.00				

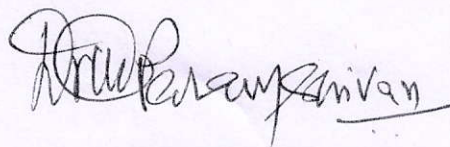
Genset Maintenance	313026.00			
Guide Fees (Librarian)	4000.00			
Internet Charges	394774.59			
Lab Chemical & Research Exp	180688.00			
Meeting Expenses	134568.00			
Miscellaneous Expenses	1940776.98			
Periodicals & Subscriptions	105126.00			
Postage & Telecom Charges	43227.70			
Printing & Stationery	2048147.18			
PROFESSIONAL CHARGES	2310143.00			
Repair & Maintenance	647767.00			
Software Maintenances	198830.00			
Sports TA & DA	69260.00			
TA & DA	858435.79			
TDS Late Fee and Interest	69090.00			
Telephone Charges	195343.63			
Travelling Expenses	1266560.00			
Two wheeler & Four Wheeler A/c	24000.00			
Ups Repaire & Maintenance	56434.00			
Vehicle Maintenance	628832.00			
Excess of Income over Expenditure		38166252.58		
Total		134949809.21	Total	134949809.21

 - Maintenance
 - Academic

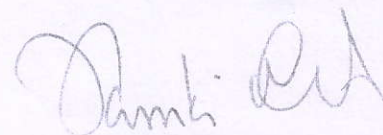
For N.M. & Co.,
Chartered Accountants

CA V. Thennarasu, B.Sc., FCA.,
Partner (M.No. 028663)

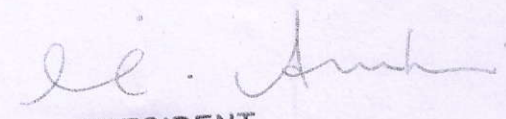
N.M. & CO.,
Chartered Accountants
200/4, First Floor,
Premier Apartments,
NSR Road, Saibaba Colony,
COIMBATORE - 641 011.



TREASURER



SECRETARY



PRESIDENT