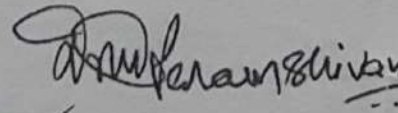
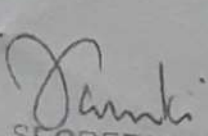
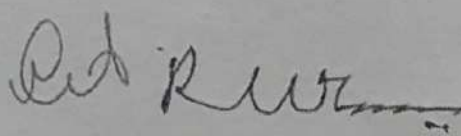


KASC SFC
Income & Expenditure Statement
01.04.2021 to 31.03.2022

Expenditure	Amount	Amount	Income	Amount	Amount
Direct Expenses		54287762.66	Direct Incomes		138241059.00
Salary Ac	48368891.00		Certificate Course	2011710.00	
Amc	221881.00		Miscellaneous Income	1088226.00	
Gratuity Payment	7,65,820.00		Semester Fees Collection	135141123.00	
Insurance	104369.00		Indirect Incomes		2043716.18
Property Tax	525386.00		Bank Interest Receipts	1354173.00	
Uniform Expenses	1726839.00		Axis Mutual Fund Gain	195149.91	
University Fees	2574576.66		Application Online	277250.00	
Indirect Expenses		46668513.21	Interest Received From EB	23570.00	
Guide Fees	543500.00		Interest From LIC	193573.27	
Honorarium & Conveyance	3417359.00				
Lab Chemical & Research Exp	255380.00				
Advertisement Exp	1881153.00				
Air Conditioner Maintenance	91150.00				
Affiliation & Commission	29500.00				
Bank Charges	405446.42				
Building Maintenance	14390985.00				
Bank Od Interest	634583.00				
Bolony Research	70651.00				
Contract Labour Wages	1857782.00				
COMPUTER Consumables & Mainten	254775.00				
Electrical Maintenance	1557038.00				
Electricity Charges	2871108.00				
EPF Admin Charges	4378518.00				
ESI Arrears	3992512.00				
ESI Contribution	814203.00				
Fuel Expenses	235500.00				
Function Expenses	605143.00				
Furniture Repairs & Maintenance	358326.00				
General Expenses	13605.00				
Genset Maintenance	258745.00				
Internet Charges	446881.85				
Lab Chemical & Research Exp	302595.00				
Meeting Expenses	41750.00				
Miscellaneous Expenses	709948.84				
Periodicals & Subscriptions	189630.00				
Postage & Telecom Charges	24838.00				
Printing & Stationery	981172.90				
PROFESSIONAL CHARGES	392272.00				
Repair & Maintenance	467332.00				
Sports TA & DA	39923.00				
TA & DA	209201.00				
TDS Late Fee and Interest	120443.00				
Telephone Charges	117644.20				
Travelling Expenses	834664.00				
Software Maintenance & Upgradation	980147.00				
Ups Repaire & Maintenance	75853.00				
Vehicle Maintenance	572256.00				
Donation	171530				
Certificate Course Payment	627600.00				
Fir Extinguisher Maintenance	24361.00				
Guide Fees (Librarian)	4000.00				
Guide Fees(Physical Education)	5500.00				
Staff Welfare Expenses	13802.00				
Sports A/c					
Excess of Income over Expenditure		39328499.31			
Total		140284775.18	Total		140284775.18


 SECRETARY
 PRESIDENT

V. THENNARASU, B.Sc., F.C.A., TREASURER
 Chartered Accountant
 Membership No. 028563
 26-B, Muzur Road
 COIMBATORE - 641 018.

Physical. Academic.